NINETEENTH CONGRESS OF THE FEDERATED STATES OF MICRONESIA

THIRD REGULAR SESSION, 2016

C.B. No. 19-127

A BILL FOR AN ACT

To appropriate a supplemental budget in the amount of \$1,737,232 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2016, by amending sections 1, 2, 3, 4, 8, 9 and 12 of Public Law No. 19-32, as amended by Public Law No. 19-45, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

Section 1. Section 1 of Public Law No. 19-32, as amended by
 Public Law No. 19-45, is hereby further amended to read as
 follows:

"Section 1. The purpose of this act is as 4 Purpose. 5 follows: To appropriate the sum of [\$75,542,323] 6 \$77,279,555 from the General Fund of the Federated States 7 of Micronesia for the fiscal year ending September 30, 2016, for the purpose of funding the operations of all 8 branches of the National Government of the Federated 9 10 States of Micronesia, its agencies, various programs, grants, subsidies and contributions and Capital and Human 11 12 Resources Development. The National Government's share 13 of the Amended Compact funds has been reduced to zero except that the National Government will retain 10 14 15 percent of the Supplemental Education Grant funds as is reflected in the budget for the Department of Education. 16 17 The sum appropriated herein shall be apportioned as 18 follows:"

| 1 | Section 2. Section 2 of Public Law No. 19-32 is hereby |
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| 2 | amended to read as follows: |
| 3 | "Section 2. Operating expenses of the Executive |
| 4 | Branch. The sum of [\$18,756,699] <u>\$19,271,699</u> , |
| 5 | or so much thereof as may be necessary, is |
| 6 | hereby appropriated from the General Fund of the |
| 7 | Federated States of Micronesia for the fiscal |
| 8 | year ending September 30, 2016, for the purpose |
| 9 | of funding the operations of the Executive |
| 10 | Branch of the National Government during the |
| 11 | fiscal year 2016. The sum appropriated by this |
| 12 | section shall be apportioned as follows: |
| 13 | (1) Office of the President. |
| 14 | The sum of [\$1,168,494] <u>\$1,298,494</u> , or so much |
| 15 | thereof as may be necessary, for the operations |
| 16 | of the Office of the President during the fiscal |
| 17 | year 2016. The sum appropriated herein shall be |
| 18 | apportioned as follows: |
| 19 | Personnel |
| 20 | \$[434,640] <u>464,640</u> |
| 21 | Travel |
| 22 | Contractual Services |
| 23 | OCE 110,000 |
| 24 | Fixed Assets 2,500 |
| 25 | (2) Department of Foreign Affairs. |

| 1 | The sum of [\$4,599,168] <u>\$4,594,168</u> , or so much |
|----|---|
| 2 | thereof as may be necessary, for the operations |
| 3 | of the Department of Foreign Affairs during the |
| 4 | fiscal year 2016. The sum appropriated herein |
| 5 | shall be apportioned as follows: |
| 6 | Personnel\$ 1,340,092 |
| 7 | Travel |
| 8 | Contractual Services |
| 9 | OCE |
| 10 | Fixed Assets |
| 11 | (3) Department of Finance and Administration. |
| 12 | The sum of [\$2,476,833] <u>\$2,566,833</u> , or so much |
| 13 | thereof as may be necessary, for the operations |
| 14 | of the Department of Finance and Administration |
| 15 | during the fiscal year 2016. The sum |
| 16 | appropriated herein shall be apportioned as |
| 17 | follows: |
| 18 | Personnel\$ 1,718,842 |
| 19 | Travel |
| 20 | Contractual Services |
| 21 | OCE 273,124 |
| 22 | Fixed Assets 10,500 |
| 23 | (4) Department of Resources and Development. |
| 24 | The sum of \$1,291,214, or so much thereof as may |
| 25 | be necessary, for the operations of the |

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| 1 | Department of Resources and Development during | |
|----|---|----|
| 2 | the fiscal year 2016. The sum appropriated | |
| 3 | herein shall be apportioned as follows: | |
| 4 | Personnel\$ 831,53 | 35 |
| 5 | Travel | 02 |
| 6 | Contractual Services | 57 |
| 7 | OCE 180,32 | 20 |
| 8 | Fixed Assets 31,00 | 00 |
| 9 | (5) Department of Transportation, | |
| 10 | Communications and Infrastructure. | |
| 11 | The sum of [\$2,832,879] <u>\$3,132,879</u> , or so much | |
| 12 | thereof as may be necessary, for the operations | |
| 13 | of the Department of Transportation, | |
| 14 | Communications and Infrastructure during the | |
| 15 | fiscal year 2016. The sum appropriated herein | |
| 16 | shall be apportioned as follows: | |
| 17 | Personnel\$ 773,44 | 43 |
| 18 | Travel | 55 |
| 19 | Contractual Services | 36 |
| 20 | OCE 73,64 | 45 |
| 21 | Fixed Assets 8,30 | 00 |
| 22 | (6) Department of Health and Social Affairs. | |
| 23 | The sum of \$779,949, or so much thereof as may | |
| 24 | be necessary, for the operations of the | |
| 25 | Department of Health and Social Affairs during | |

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| 1 | the fiscal year 2016. The sum appropriated | |
|----|---|-----------------|
| 2 | herein shall be apportioned as follows: | |
| 3 | Personnel\$ | 440,848 |
| 4 | Travel | 130,316 |
| 5 | Contractual Services | 108,617 |
| 6 | OCE | 100,168 |
| 7 | Fixed Assets | -0- |
| 8 | (7) Department of Education. | |
| 9 | The sum of \$849,723, or so much thereof as may | |
| 10 | be necessary, for the operations of the | |
| 11 | Department of Education during the fiscal year | |
| 12 | 2016. Of the total amount of funds appropriated | |
| 13 | herein, $[\$-0-]$ $\$366,598$ shall be deemed to come | |
| 14 | from funds available under the Supplemental | |
| 15 | Education Grant. The sum appropriated herein | |
| 16 | shall be apportioned as follows: | |
| 17 | Personnel\$ | 441,204 |
| 18 | Travel | 154,793 |
| 19 | Contractual Services | 168,393 |
| 20 | OCE | 77 , 833 |
| 21 | Fixed Assets | 7,500 |
| 22 | (8) Department of Justice. | |
| 23 | The sum of \$3,330,571, or so much thereof as may | |
| 24 | be necessary, for the operations of the | |
| 25 | Department of Justice during the fiscal year | |

| 1 | 2016. The sum appropriated herein shall be | |
|----|---|------------------|
| 2 | apportioned as follows: | |
| 3 | Personnel\$ | 2,351,938 |
| 4 | Travel | 158,548 |
| 5 | Contractual Services | 309 , 160 |
| 6 | OCE | 329 , 125 |
| 7 | Fixed Assets | 181,800 |
| 8 | (9) Office of the Public Defender. | |
| 9 | The sum of \$918,421, or so much thereof as may | |
| 10 | be necessary, for the operations of the Office | |
| 11 | of the Public Defender during the fiscal year | |
| 12 | 2016. The sum appropriated herein shall be | |
| 13 | apportioned as follows: | |
| 14 | Personnel\$ | 663 , 970 |
| 15 | Travel | 72,812 |
| 16 | Contractual Services | 73 , 239 |
| 17 | OCE | 77 , 900 |
| 18 | Fixed Assets | 30,500 |
| 19 | (10) Office of Environment and Emergency | |
| 20 | Management. | |
| 21 | The sum of \$312,441, or so much thereof as may | |
| 22 | be necessary, for the operations of the Office | |
| 23 | of Environment and Emergency Management during | |
| 24 | the fiscal year 2016. The sum appropriated | |
| 25 | herein shall be apportioned as follows: | |

| 1 | | Personnel\$ | 181,465 |
|----|------------|---|------------------|
| 2 | | Travel | 90,066 |
| 3 | | Contractual Services | 18,450 |
| 4 | | OCE | 22,460 |
| 5 | | Fixed Assets | -0- |
| 6 | | (11) Office of National Archives, Culture and | |
| 7 | | Historic Preservation. | |
| 8 | | The sum of \$197,006, or so much thereof as may | |
| 9 | | be necessary, for the operations of the Office | |
| 10 | | of National Archives, Culture and Historic | |
| 11 | | Preservation during the fiscal year 2016. The | |
| 12 | | sum appropriated herein shall be apportioned as | |
| 13 | | follows: | |
| 14 | | Personnel\$ | 117 , 176 |
| 15 | | Travel | 34,503 |
| 16 | | Contractual Services | 10,425 |
| 17 | | OCE | 22,102 |
| 18 | | Fixed Assets | 12 , 800″ |
| 19 | Sect | ion 3. Section 3 of Public Law No. 19-32 is here | ру |
| 20 | amended to | read as follows: | |
| 21 | | "Section 3. Operating Expenses of the | |
| 22 | | Legislative Branch. The sum of [\$4,287,568] | |
| 23 | | \$4,782,568, or so much thereof as may be | |
| 24 | | necessary, is hereby appropriated from the | |
| 25 | | General Fund of the Federated States of | |
| | | | |

| 1 | Micronesia for the fiscal year ending September |
|----|--|
| 2 | 30, 2016, for the operations of the Legislative |
| 3 | Branch of the National Government during the |
| 4 | fiscal year 2016. The sum appropriated by this |
| 5 | section shall be apportioned as follows: |
| 6 | (1) Speaker and Members. |
| 7 | The sum of [\$1,904,511] <u>\$2,344,511</u> , or so much |
| 8 | thereof as may be necessary, for the operations |
| 9 | of the Office of the Speaker and Members of the |
| 10 | Congress of the Federated States of Micronesia |
| 11 | during the fiscal year 2016. The sum |
| 12 | appropriated herein shall be apportioned as |
| 13 | follows: |
| 14 | Personnel\$ 430,530 |
| 15 | Travel |
| 16 | Contractual Services |
| 17 | OCE |
| 18 | Fixed Assets0- |
| 19 | (2) <u>Staff Offices.</u> |
| 20 | The sum of [\$1,893,057] \$ <u>1,948,057</u> , or so much |
| 21 | thereof as may be necessary, for the operations |
| 22 | of the Congress staff offices during fiscal year |
| 23 | 2016. The sum appropriated herein shall be |
| 24 | apportioned as follows: |
| 25 | Personnel\$ 944,275 |
| | |

| 1 | Travel\$ <u>135,</u> | 252 |
|----|---|-----|
| 2 | Contractual Services | 030 |
| 3 | OCE; PROVIDED THAT, up to \$10,000 may be used to | |
| 4 | pay expenses incurred during the previous fiscal | |
| 5 | year | 000 |
| 6 | Fixed Assets | 500 |
| 7 | (3) Congress Delegation Offices. | |
| 8 | The sum of \$490,000, or so much thereof as may | |
| 9 | be necessary, for the operations of the Congress | |
| 10 | delegation offices during the fiscal year 2016. | |
| 11 | Of the amounts appropriated for contractual | |
| 12 | services within each Delegation Office, up to a | |
| 13 | maximum of \$25,000 per Member, at the Delegation | |
| 14 | Offices' discretion, may be used for Member | |
| 15 | Representation. The sum appropriated is | |
| 16 | apportioned as follows: | |
| 17 | (a) Kosrae Delegation Office | |
| 18 | Travel\$ 5, | 000 |
| 19 | Contractual Services 45, | 000 |
| 20 | OCE 20, | 000 |
| 21 | Fixed Assets | -0- |
| 22 | TOTAL | 000 |
| 23 | (b) Pohnpei Delegation Office | |
| 24 | Travel 10, | 000 |
| 25 | Contractual Services 100, | 000 |

| 1 | | OCE\$ | 30,000 |
|----|------------|--|------------------|
| 2 | | Fixed Assets | -0- |
| 3 | | TOTAL | 140,000 |
| 4 | | (c) Chuuk Delegation Office | |
| 5 | | Travel | 10,000 |
| 6 | | Contractual Services | 160,000 |
| 7 | | OCE | 30,000 |
| 8 | | Fixed Assets | 10,000 |
| 9 | | TOTAL | 210,000 |
| 10 | | (d) Yap Delegation Office | |
| 11 | | Travel | 10,000 |
| 12 | | Contractual Services | 30,000 |
| 13 | | OCE | 25 , 000 |
| 14 | | Fixed Assets | 5,000 |
| 15 | | TOTAL | 70 , 000″ |
| 16 | Secti | on 4. Section 4 of Public Law No. 19-32 is hereb | У |
| 17 | amended to | read as follows: | |
| 18 | | "Section 4. Operating Expenses of the National | |
| 19 | | Judicial Branch. The sum of \$1,399,415, or so | |
| 20 | | much thereof as may be necessary, is hereby | |
| 21 | | appropriated from the General Fund of the | |
| 22 | | Federated States of Micronesia for the fiscal | |
| 23 | | year ending September 30, 2016, for the | |
| 24 | | operations of the Judicial Branch of the | |
| 25 | | National Government during the fiscal year 2016. | |
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| 1 | The sum appropriated by this section shall be |
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| 2 | apportioned as follows: |
| 3 | Personnel |
| 4 | Travel 157,791 |
| 5 | Contractual Services |
| 6 | OCE 190,806 |
| 7 | Fixed Assets |
| 8 | Section 5. Section 8 of Public Law No. 19-32, as amended |
| 9 | by Public Law No. 19-45, is hereby further amended to read as |
| 10 | follows: |

| 11 | "Section 8. Grants, Subsidies and Contributions. |
|----|---|
| 12 | The sum of [\$10,981,139] <u>\$11,483,916</u> , or so much |
| 13 | thereof as may be necessary, is hereby appropriated |
| 14 | from the General Fund of the Federated States of |
| 15 | Micronesia for the fiscal year ending September 30, |
| 16 | 2016 for the following grants, subsidies and |
| 17 | contributions during the fiscal year 2016. The sum |
| 18 | appropriated by this section shall be apportioned as |
| 19 | follows: |
| 20 | (1) Office of the President. |
| 21 | (a) Asia-Pacific Broadcasting Dev.(AIBD) \$ 4,500 |

22(b) Asia-Pacific Broadcasting Union (ABU)80023(c) Pacific Island News Assn. (PINA)35024(d) 2023 Action Plan

| 1 | Implementation\$ | -0- |
|----|---|-----------------|
| 2 | (e) Asia Pacific Investment | 250 |
| 3 | (f) Former | |
| 4 | Presidents'allowance | 50,000 |
| 5 | (2) Department of Foreign Affairs. | |
| 6 | (a) Pacific Is. Forum Secretariat | 46,000 |
| 7 | (b) Secretariat of the Pacific Community | |
| 8 | (SPC) | 56 , 000 |
| 9 | (c) UN Membership Fee | 70 , 000 |
| 10 | (d) UN Economic and Social Commission | |
| 11 | for Asia and the Pacific (ESCAP) | 5,000 |
| 12 | (e) East West Center | 5,000 |
| 13 | (f) Cotonou Membership Fee | 15,000 |
| 14 | (g) SPC Office Rental | 45,000 |
| 15 | (h) FSM-China Diplomatic Relations | 25,000 |
| 16 | (i) Pacific Island Forum | 500,000 |
| 17 | (3) Department of Finance and Administration. | |
| 18 | (a) OCO Membership Fee | 14,024 |
| 19 | (b) Maintenance Fee for FMIS | 55 , 000 |
| 20 | (c) FSM Group Life | 25,000 |
| 21 | (4) Department of Resources and Development. | |
| 22 | (a) Pacific Islands Development Program | 15,000 |
| 23 | (b) Forum Fisheries | 38,918 |
| 24 | (c) UNDP | 30,000 |
| 25 | (d) South Pacific Applied Geoscience | |
| | | |

| Comm. (SOPAC)\$ | 15,000 |
|--|--|
| (e) Pacific Asia Travel Association. | 5,000 |
| (f) Micronesian Challenge Endowment. | 50,000 |
| (g) Western Forestry Leadership Coalition | 530 |
| (h) Food Agriculture Organization (FAO) | 4,800 |
| (i) Matching for SPC Projects | 60,000 |
| (j) Micronesian Challenge | 10,000 |
| (k) Micronesian Cruise Assoc | 2,500 |
| (l) International Animal Health | |
| Organization (OIE) | 23,000 |
| (m) IRENA | 250 |
| (n) Micronesia Trade Cmte | 30,000 |
| (o) Convention on Biological | |
| Diversity (CBD) | 1,000 |
| (p) South Pacific Tourism Organization | |
| (SPTO) | 54,000 |
| (q) International Fund for Agriculture | |
| Development | 500 |
| (5) Department of Health and Social Affairs. | |
| (a) UN Fund for Population Activity | |
| (UNFPA) | 3,000 |
| (b) World Health Organization (WHO). | 4,000 |
| (c) National Board of Nursing | |
| & Med Licensing | 20,000 |
| | 20,000 |
| | <pre>(e) Pacific Asia Travel Association. (f) Micronesian Challenge Endowment. (g) Western Forestry Leadership Coalition (h) Food Agriculture Organization (FAO) (i) Matching for SPC Projects (j) Micronesian Challenge (k) Micronesian Cruise Assoc (l) International Animal Health Organization (OIE) (n) Micronesia Trade Cmte (n) Micronesia Trade Cmte (o) Convention on Biological Diversity (CBD) (p) South Pacific Tourism Organization (SPTO) (q) International Fund for Agriculture Development (5) Department of Health and Social Affairs. (a) UN Fund for Population Activity (UNFPA) (b) World Health Organization (WHO). (c) National Board of Nursing</pre> |

| Association (PIHOA)\$ 20,000 |
|---|
| (e) FSM Amateur Sports Association. 20,000 |
| (f) Association of Territorial |
| Health Organization |
| (g) FSM Red Cross |
| (h) UNICEP (vaccines) 50,000 |
| (i) UN Women 1,000 |
| (6) Department of Education. |
| (a) Aid for Non-Public Schools 600,000 |
| (b) Financial Assistance to FSM students |
| attending CMI 40,000 |
| (c) Financial Assistance to FSM students |
| attending PCC 150,000 |
| (d) National Scholarship; PROVIDED THAT, |
| the funds are prioritized according to |
| designated areas of priority study which |
| include: law, medicine, |
| accounting/economics/business, and engineering. |
| Incoming freshmen majoring in liberal arts |
| (including pre-law and pre-med) must |
| maintain a G.P.A. of 2.0 2,000,000 |
| (e) National Close-Up |
| (f) National Merit Scholarship 150,000 |
| (g) COM Board annual meeting 5,000 |
| (h) Caroline College and |
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| 1 | Pastoral Institute (CCPI)\$ | 50,000 |
|----|---|------------------|
| 2 | (i) Faithwalk Christian College | 50,000 |
| 3 | (j) COM-FSM — unpaid tuition to SDSU | 316,000 |
| 4 | (7) Department of Transportation, | |
| 5 | Communication and Infrastructure. | |
| 6 | (a) Asia Pacific Telecommunity (APT) | 11,000 |
| 7 | (b) International Telecommunications | |
| 8 | Union (ITU) | 104,163 |
| 9 | (c) International Civil Aviation | |
| 10 | Organization | 28,050 |
| 11 | (d) FSM Capital Energy/Utilities | 700 , 000 |
| 12 | (e) Micronesian Shipping Comm | 25 , 000 |
| 13 | (8) Department of Justice. | |
| 14 | (a) DOJ Fuel Subsidy | 200,000 |
| 15 | (b) Kosrae Joint Law Enforcement | 30,000 |
| 16 | (c) Pohnpei Joint Law Enforcement | 50,000 |
| 17 | (d) Chuuk Joint Law Enforcement | 50,000 |
| 18 | (e) Yap Joint Law Enforcement | 30,000 |
| 19 | (f) Chuuk Health Care Plan | |
| 20 | Court Judgment | 80 , 777 |
| 21 | (9) Congress of the Federated States of | |
| 22 | Micronesia | |
| 23 | (a) IPU Conference | 50,000 |
| 24 | (b) Climate Change Conferences | 30,000 |
| 25 | (c) APPU/APPF[75,000] | 30,400 |
| | | |

| 1 | (d) Staff Upgrade/Law of the Sea | |
|----|---|---------|
| 2 | Training\$ | 50,000 |
| 3 | (e) World Bank/IMF Annual Meeting | 50,000 |
| 4 | (f) FSM/Israel Parliamentarian | |
| 5 | Friendship Link | 100,000 |
| 6 | (g) MLC Conference | 60,000 |
| 7 | (h) FSM/Japan Parliamentarian | |
| 8 | Friendship Link | 50,000 |
| 9 | (i) China Parliamentarian Visit[50,000] | 18,800 |
| 10 | (j) FSM Congress/Cuban National Assembly | 7 |
| 11 | Parliamentary Relations | 50,000 |
| 12 | (k) National Olympic Committee - | |
| 13 | Assistance for Jennifer Chieng | 25,000 |
| 14 | (1) FSM-French Parliamentarian | |
| 15 | Friendship Link | 46,800 |
| 16 | (m) ACP | 50,000 |
| 17 | (n) Fisheries Meetings (WCPFC, PNA, | |
| 18 | NORMA Bilateral Access Consultations, and U.S. | |
| 19 | Treaty Negotiations, <u>and others</u>)[50,000] | 70,000 |
| 20 | (o) MRA Conference in Japan | 20,000 |
| 21 | (p) Contribution to IPU, of which up | |
| 22 | to \$12,500 may be used to pay overdue membership | |
| 23 | fees | 112,500 |
| 24 | (q) IPU annual dues | 10,000 |
| 25 | (r) IPU Assembly in Zambia | 50,000 |
| | | |

| 1 | (s) Crans Montana Forum in Morocco \$ | 50,000 |
|----|---------------------------------------|---------|
| 2 | (t) Wilshire Investment Conference & | |
| 3 | meetings with constituents in the U.S | 50,000 |
| 4 | (10) Office of E.E.M. | |
| 5 | (a) SPREP | 10,184 |
| 6 | (b) UNEP | 760 |
| 7 | (c) SPREP/Noumea Convention | 1,764 |
| 8 | (d) Waigani Convention | 1,190 |
| 9 | (e) UN Convention to Combat | |
| 10 | Desertification | 120 |
| 11 | (f) UN Framework Convention (UNFCC) | 250 |
| 12 | (g) Earth Day Activities | 15,000 |
| 13 | (h) EPA Director's Meeting | 20,000 |
| 14 | (i) 5th Bi-Annual Environmental | |
| 15 | Conference | 20,000 |
| 16 | (j) Disaster Assistance Emergency | |
| 17 | Fund (DAEF) Matching | 200,000 |
| 18 | (11) Office of NACHP | |
| 19 | (a) UNESCO | 4,000 |
| 20 | (b) NCSHPO | 2,760 |
| 21 | (c) PARBICA | 100 |
| 22 | (d) PIALA | 100 |
| 23 | (e) WHC Membership Fee | 54 |
| 24 | (12) Other Grants, Subsidies and | |
| 25 | Contributions. | |

| 1 | (a) Kosrae Judiciary Subsidy\$ 35,000 |
|----|---|
| 2 | (b) Pohnpei Judiciary Subsidy 55,000 |
| 3 | (c) Chuuk Judiciary Subsidy 55,000 |
| 4 | (d) Yap Judiciary Subsidy 35,000 |
| 5 | (e) COM Treaty Obligations 25,000 |
| 6 | (f) Micronesian Legal Services |
| 7 | Corporation |
| 8 | (g) MiCare 80,000 |
| 9 | (h) MLFC Loan Payment 200,000 |
| 10 | (i) Single Audit 445,000 |
| 11 | (j) FSM Social Security 2,000,000 |
| 12 | (k) Staff Housing 510,000 |
| 13 | (1) Recruitment and repatriation 223,218 |
| 14 | (m) WCPFC Membership 108,504 |
| 15 | (n) UN Mission Legal Counsel Travel[- |
| 16 | <pre>[UNFCC/UNCCC Climate Change Conferences][10,000] 15,000"</pre> |
| 17 | Section 6. Section 9 of Public Law No. 19-32 is hereby |
| 18 | amended to read as follows: |
| 19 | "Section 9. Capital and Human Resources |
| 20 | Development. |
| 21 | The sum of [\$36,937,693] <u>\$37,162,148</u> , or so much |
| 22 | thereof as may be necessary, is hereby |
| 23 | appropriated from the General Fund of the |
| 24 | Federated States of Micronesia for the fiscal |
| 25 | year ending September 30, 2016, for the |
| | |

| 1 | following capital improvements, development |
|----|--|
| 2 | programs, and projects and human resources |
| 3 | development. Of the total amount of funds |
| 4 | appropriated herein, [\$2,050,546] <u>\$689,598</u> shall |
| 5 | be deemed to come from funds available under the |
| 6 | Amended Compact from the Supplemental Education |
| 7 | Grant. The sum appropriated by this section |
| 8 | shall be apportioned as follows: |
| 9 | (1) <u>College of Micronesia — FSM</u> . |
| 10 | (a) College of Micronesia—FSM\$ 3,800,000 |
| 11 | (b) FSM Fisheries and Maritime Institute 833,915 |
| 12 | (c) COM-FSM SEG 683,948 |
| 13 | (2) Department of Finance & Administration |
| 14 | (a) FSM Warehouse Lease & Maintenance 100,000 |
| 15 | (b) PCD Awareness Initiative 15,000 |
| 16 | (3) Department of Resources & Development |
| 17 | (a) FSM Assn. Chamber of Commerce 67,000 |
| 18 | (b) State Trade Fairs enhancing |
| 19 | value addition 40,000 |
| 20 | (c) SNLC 50,000 |
| 21 | (d) FSM Agriculture Census0- |
| 22 | (e) SBDC Capacity Assessment0- |
| 23 | (f) National Trade Facilitation |
| 24 | Conference (NTFC) 75,000 |
| 25 | (g) Food Security Production 100,000 |
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| 1 | (h) Secretariat/Hosting conference, | |
|----|--|-----------------|
| 2 | equipment, materials\$ | 10,000 |
| 3 | (i) Foreign Investment Review | -0- |
| 4 | (j) Implement National Tourism Policy | 35,000 |
| 5 | (k) Trade Advisory Service | -0- |
| 6 | (1) Tourism Advisory Service | -0- |
| 7 | (m) Assistance to States for Tourism | |
| 8 | Investment Plan Implementation | 1,951,201 |
| 9 | (n) Phase II Foreign Investment Review | 18,278 |
| 10 | (4) Department of Transportation, | |
| 11 | Communications and Infrastructure. | |
| 12 | (a) Outer Island Airport Improvement | 1,500,000 |
| 13 | (b) Capital Facilities Rehabilitation | 500,000 |
| 14 | (c) Sekere-Palikir Road, Bridge, | |
| 15 | and Pavement Drainage | 300,000 |
| 16 | (d) Operation & Drydocking Boats | 2,500,000 |
| 17 | (e) Caroline Island Air | 150,000 |
| 18 | (f) Chuuk Air Service Agreement | 250,000 |
| 19 | (g) Equipment replacement for Voyager | 211,100 |
| 20 | (h) Radar Replacement | 78 , 700 |
| 21 | (i) AIP Matching Funds | 1,860,075 |
| 22 | (5) Department of Justice | |
| 23 | (a) Patrol boat major maintenance | |
| 24 | project | 125,000 |
| 25 | (b) Hosting of PILON Meeting | 20,000 |
| | | |

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| 1 | (c) Humanitarian assistance to detained |
|----|---|
| 2 | foreign nationals in the state of Yap\$ 25,000 |
| 3 | (d)Anti-trafficking in persons & anti- |
| 4 | human smuggling |
| 5 | (6) Office of Environment & Emergency |
| 6 | Management |
| 7 | (a) Fostering Sustainable Solid Waste Mng 125,000 |
| 8 | (7) President's Office |
| 9 | (a) FSM Trust Fund 10,000,000 |
| 10 | (b) Staff upgrading 100,000 |
| 11 | (c) 2023 Investment Development Fund -0- |
| 12 | (d) Implementation of ODA Policy 50,000 |
| 13 | (e) 2016 Development Partners Meeting 75,000 |
| 14 | (f) Compact Review Committee 50,000 |
| 15 | (g) Purchase of land in Guam for |
| 16 | relocation of the Consulate Office 2,000,000 |
| 17 | (8) National Election. |
| 18 | (a) National Election (voter ID) 50,000 |
| 19 | (9) Department of Health and Social Affairs |
| 20 | (a) Health Services Specialty Pathologist 50,000 |
| 21 | (b) Environmental/water/food/lab test 78,000 |
| 22 | (c) Medical Specialized Team 195,000 |
| 23 | (d) Health Network0- |
| 24 | (10) Department of Education |
| 25 | (a) NDOE Projects |
| | |

1 (11) Insurance Board. 2 (a) Improve and strengthen statutory 3 and regulatory framework\$ 29,409 4 (b) Consultant Site Evaluation 99,220 5 (12) Other Capital and Human Resource Development. 6 7 (a) Chuuk State Priority Infrastructure 8 Project apportioned as follows: 9 (i) 4G network upgrade for main 10 island of Chuuk and mobile extension to the 11 outer islands of Chuuk 1,500,000 12 (ii) Other Chuuk State Priority 13 Infrastructure Projects 2,750,000 14 (b) Pohnpei State Priority 15 -0-16 (c) Kosrae State Priority Infrastructure Projects 1,500,000 17 18 (d) Yap State Priority Infrastructure 19 Projects; PROVIDED THAT, the allottee submits 20 both a plan outlining the use of the funds 21 and a report detailing the use of the Priority 22 Infrastructure Project funds 23 appropriated in FY15 1,750,000 24 (e) FSM Foreign Mission Repair 25 & Maintenance 300,000

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| 1 | (f) Renovation of the Supreme Court in | |
|----|---|-----------------|
| 2 | Kosrae & Chief Justice of Kosrae | |
| 3 | Travel to Samoa\$ | 75 , 000 |
| 4 | (g) Renovation of Chuuk State | |
| 5 | Supreme Court | 100,000 |
| 6 | (h) Typhoon Shutters for FSM | |
| 7 | Supreme Court in Yap | 30,000 |
| 8 | (i) Renovation of the Chuuk | |
| 9 | Delegation Office | 50,000 |
| 10 | (j) Foreign Affairs-FSM Contribution for | |
| 11 | SPC Hosting | 228,000 |
| 12 | (k) NACH-Pacific Island Festival of Arts - | |
| 13 | Pohnpei | 50,000 |
| 14 | (1) NACH-Pacific Island Festival of Arts - | |
| 15 | Yap | 50,000 |
| 16 | (m) NACH-Pacific Island Festival of Arts - | |
| 17 | Kosrae | 50,000 |
| 18 | (n) NACH-Pacific Island Festival of Arts - | |
| 19 | Chuuk | 50,000 |
| 20 | (o) Postal Service prior-obligation | 8,302 |
| 21 | (p) Upgrade FSM Congress Internet to Fiber | |
| 22 | Optic | 25,000 |
| 23 | (q) Pacific Assoc. of Supreme Audit | |
| 24 | Institutions Meeting | \$20,000″ |
| 25 | Section 7. Section 12 of Public Law No. 19-32, as | |
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1 amended by Public Law No. 19-45, is hereby further amended
 2 to read as follows:
             "Section 12. Allotment and management of funds
 3
            and lapse dates.
 4
 5
                 (1) General provisions.
                     (a) All funds appropriated by this act shall be
 6
 7
            allotted, managed, administered and accounted for in
            accordance with applicable law, including, but not
 8
 9
            limited to, the Financial Management Act of 1979.
10
                      (b) The allottees shall be responsible for
            ensuring that these funds, or so much thereof as may be
11
            necessary, are used solely for the purposes specified in
12
13
            this act, and that no obligations are incurred in excess
            of the sums appropriated.
14
15
                 (2) Allottees. The allottees of the funds
            appropriated by this act are as follows:
16
                      (a) Section 2 - the allottee of these funds
17
            shall be the President of the Federated States of
18
            Micronesia:
19
20
                      (b) Section 3 - the allottee of these funds
21
            shall be the Speaker of the Congress of the Federated
2.2
            States of Micronesia;
                      (c) Section 4 - the allottee of these funds
23
24
            shall be the Chief Justice of the Supreme Court of the
25
            Federated States of Micronesia;
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(d) Section 5 - the allottee of these funds 1 2 shall be the Public Auditor of the Federated States of 3 Micronesia; (e) Sections 6 through 9 - the allottee of 4 these funds shall be the President of the Federated 5 States of Micronesia; PROVIDED HOWEVER, that for the 6 7 following subsections of sections 8 through 9 of this 8 act: 9 (i) Section 8(6)(g) - the allottee shall be 10 the President of the College of Micronesia - FSM; and (ii) Section 8(6)(h) through (i) - the 11 allottee of these funds shall be the Governor of the 12 13 State of Chuuk; (iii) All subsections under Section 8(9) -14 15 the allottee of these funds shall be the Speaker of the Congress of the Federated States of Micronesia; and 16 (iv) Section 8(12)(a) through (d) - the 17 allottee of these funds shall be the Chief Justice of the 18 respective State Supreme Court; 19 20 (v) Section 8(12)(n) - the allotte of thee 21 funds shall be the Speaker of Congress of the Federated 2.2 States of Micronesia. (vi) Section 9(1)(a) through (c) - the 23 allottee of these funds shall be the President of the 24 25 College of Micronesia-FSM;

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| 1 | (vii) Section 9(12)(a)(ii) — the allottee of |
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| 2 | these funds shall be Governor of Chuuk State[; PROVIDED |
| 3 | THAT, the Governor shall submit the proposed uses of said |
| 4 | funds in accordance with priorities of Chuuk State to the |
| 5 | Chuuk State Legislature for its consideration and |
| 6 | action]. |
| 7 | (viii) Section 9(12)(b)-(d) - the allottee of |
| 8 | these funds shall be the Governor of the respective |
| 9 | states. |
| 10 | (ix) Section $9(12)(f)$ – the allottee of |
| 11 | these funds shall be the Chief Justice of the Kosrae |
| 12 | State Supreme Court. |
| 13 | (x) Section $9(12)(g)$ — the allottee of |
| 14 | these funds shall be the Chief Justice of the Chuuk State |
| 15 | Supreme Court. |
| 16 | (xi) Section $9(12)(h)$ — the allottee of |
| 17 | these funds shall be the Chief Justice of the Yap Supreme |
| 18 | Court. |
| 19 | (xii) Section 9(12)(i) - the allottee of |
| 20 | these funds shall be the Chairman of the Chuuk Delegation |
| 21 | to the FSM Congress." |
| 22 | |
| 23 | |
| 24 | |
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Section 8. This act shall become law upon approval by the
 1
 2 President of the Federated States of Micronesia or upon its
 3 becoming law without such approval.
 4
 5 Date: 2/9/16
                             Introduced by: /s/ Berney Martin
                                               Florencio S. Harper
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